

REVENUE/EXPENSE REPORT - 2002:8

1/1/2002 through 12/31/2002

1/21/2009

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Category Description	1/1/2002- 12/31/2002
INCOME	
Donations	
Asalaha Pucha	7,615.25
General	39,469.20
Kathin	21,192.94
Makhabucha	5,278.34
New Year	9,657.98
Sart	7,288.98
Songran	13,737.48
Visaka Pucha	4,233.98
Other Donations	-100.00
TOTAL Donations	108,374.15
Interest	
Money Market	962.13
Other Interest	21,138.46
TOTAL Interest	22,100.59
_IntInc	3,634.33
TOTAL INCOME	134,109.07
EXPENSES	
Auto	
Insurance	658.00
Registration	54.16
Repair & Maint	631.00
TOTAL Auto	1,343.16
Charity	300.00
Education	
Other Education	1,100.00
TOTAL Education	1,100.00
Expansion	
Parking lot	232.96
Other Expansion	2,190.00
TOTAL Expansion	2,422.96
Misc	
Bank Debit	120.00
Other Misc	604.24
TOTAL Misc	724.24
Monk Expense	
Health & medical	2,940.00
Traveling	331.78
Other Monk Expense	1,859.00
TOTAL Monk Expense	5,130.78
New Ass'y Hall	
Architect	7,400.00
Other New Ass'y Hall	30,800.00
TOTAL New Ass'y Hall	38,200.00
Office	
Bank Chrg	170.39
Mailing	1,615.08
New Equipment	423.99

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Supplies	2,037.48
Other Office	127.17
TOTAL Office	4,374.11
Properties	
MISC	671.32
Repair & Maint	4,358.23
Sanitation Asse	381.49
Security Serv	54.00
Tax & Insurance	1,996.80
TOTAL Properties	7,461.84
Utilities	
Electric	2,571.64
Gas	2,239.15
Telephone	1,783.33
Water & Sewer	384.79
TOTAL Utilities	6,978.91
TOTAL EXPENSES	68,036.00
OVERALL TOTAL	66,073.07