

REVENUE/EXPENSE REPORT - 2008:3

1/1/2008 through 12/31/2008

1/18/2009

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Category Description	1/1/2008- 12/31/2008
INCOME	
Donations	
Asalaha Pucha	8,153.98
General	9,702.77
Kathin	15,337.82
Makhabucha	7,223.02
New Year	8,034.73
Sart	4,638.99
Songran	15,402.47
Visaka Pucha	5,197.00
TOTAL Donations	73,690.78
Interest	
Other Interest	35,413.96
TOTAL Interest	35,413.96
Other Inc	
Bank Credit	4,119.96
TOTAL Other Inc	4,119.96
TOTAL INCOME	113,224.70
EXPENSES	
Auto	
Insurance	261.94
TOTAL Auto	261.94
Charity	1,399.99
Expansion	
Other Expansion	2,191.71
TOTAL Expansion	2,191.71
Misc	
Bank Debit	10.00
Other Misc	50.00
TOTAL Misc	60.00
Monk Expense	
Other Monk Expense	10,275.00
TOTAL Monk Expense	10,275.00
New Ass'y Hall	
Other New Ass'y Hall	6,480.00
TOTAL New Ass'y Hall	6,480.00
Office	
Bank Chrg	130.00
Mailing	2,672.72
New Equipment	2,978.61
Supplies	2,813.87
Other Office	1,443.10
TOTAL Office	10,038.30
Properties	
Repair & Maint	1,638.35
Sanitation Asse	650.63
Tax & Insurance	4,422.60
TOTAL Properties	6,711.58
Utilities	

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Category Description	1/1/2008- 12/31/2008
Electric	4,691.73
Gas	3,989.14
Telephone	955.25
Water & Sewer	461.30
TOTAL Utilities	10,097.42
TOTAL EXPENSES	47,515.94
OVERALL TOTAL	65,708.76