

REVENUE/EXPENSE REPORT - Last year:2

1/1/2009 through 12/31/2009

3/13/2010

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Category Description	1/1/2009- 12/31/2009
INCOME	
Donations	
Asalaha Pucha	9,380.98
General	35,843.95
Kathin	14,401.97
Makhabucha	1,374.99
New Year	16,726.45
Sart	4,652.99
Songran	18,478.61
Visaka Pucha	3,064.99
TOTAL Donations	103,924.93
FDIC	4,446.11
Interest	
Other Interest	81.28
TOTAL Interest	81.28
Other Inc	
Transfer Fund	57,860.92
TOTAL Other Inc	57,860.92
TOTAL INCOME	166,313.24
EXPENSES	
Charity	800.00
Misc	
Other Misc	172.41
TOTAL Misc	172.41
Monk Expense	
Health &medical	2,451.00
Other Monk Expense	4,269.00
TOTAL Monk Expense	6,720.00
New Ass'y Hall	
Other New Ass'y Hall	129,335.94
TOTAL New Ass'y Hall	129,335.94
Office	
Bank Chrg	65.00
Mailing	1,944.26
New Equipment	4,229.54
Supplies	773.67
Other Office	1,297.16
TOTAL Office	8,309.63
Properties	
Repair & Maint	1,301.09
Sanitation Asse	327.14
Tax & Insurance	4,422.60
TOTAL Properties	6,050.83
Utilities	
Electric	4,334.05
Gas	3,894.61
Telephone	1,135.66
Water & Sewer	762.59
TOTAL Utilities	10,126.91

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TOTAL EXPENSES	161,515.72
OVERALL TOTAL	4,797.52